

23 April 2024

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# Building Committee

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# E911 Dispatch & Ambulance Collocation



- E911 facility needs - Problem Statement
- E911 financial snapshot: Approx \$2M
- Critical structures & Tier-4 code requirements
- Workarounds already investigated
- E911 Board's recommendation: COLLOCATE



# E911 Dispatch & Ambulance Collocation



- Tier-4 Building Costs: \$700 / sf
- Estimated cost to build Tier 4 E911 Dispatch: \$3.25M
- Estimated cost to build Tier 4 Ambulance HQ: \$7M
- Estimated cost to combine into one Tier 4 facility: \$9.6M
- Dollar-driven decision: More efficient to build one Tier 4 facility; about \$650K savings to collocate



# E911 Dispatch & Ambulance Collocation



## Needed today:

- Committee agreement to pursue one consolidated Tier 4 facility
- Then resolution to commission

## Details to be addressed:

- E911's max dollar participation
- A/E to dissect building costs w/ split between E911 & Ambulance
- County & City collaboration



# EMA & Health Dept “Big Top” Structure



- Initiative of TDH & Regional Healthcare Coalition
- \$750K grant - no match
- Covers dirt work, concrete, install, furnishings
- Needed to store trailers, trucks, & first-responder equipment/supplies
- County provides the lot ... considered location on Hwy 11 adjacent to Flatrock Cheese
- Would need MOU between TDH & EMA to document structure's long-term availability to TDH, Healthcare Coalition & partner agencies ... otherwise it's ours





# FABRIC STORAGE BUILDINGS

Typical “Big Top” Structure





# EMA & Health Dept “Big Top” Structure



## Potential Positives:

- Improved readiness posture w/ mobilized supplies
- Used in Moore County for food/emergency distribution point
- Post disaster shelter possibilities

## Downsides?

- Non-permanent structure made of cloth
- We absorb recurring costs



# EMA & Health Dept “Big Top” Structure



## Our responsibilities

- Maintenance & repair
- Insurance
- Utilities

## Next steps

- TDH gets quote for structure given recommended lot
- Determine if entirety of construction comes in <\$750K
- If >\$750K, make decision if county wants to make up difference

## Needed today

- A notional “yea” or “nay” that lot is available & TDH should pursue “next steps”